

Annual Budget - GSU Local: _____

For the Period beginning: _____ and ending: _____
day / month / year *day / month / year*

Revenue

Number of members _____ @ \$ _____ per month x 12 months = _____

Expenses

Meetings and Training

Executive Meetings _____
General Membership Meetings _____
Training for members _____
Total Meeting and Training _____

Conventions/ Conferences

GSU Convention Observers _____
PSAC Convention Observers _____
Federation of Labour Convention _____
Total Conventions/ Conferences _____

Communications

Stationery / Supplies _____
Postage / Telephone _____
Other _____
Total Communications _____

Local Executive

Executive Honoraria _____
Shop Steward Expenses _____
Total Local Executive _____

Miscellaneous

Total Miscellaneous _____

TOTAL BUDGET _____

Approved by the Local AGM on: _____

Signature of Treasurer

Signature of President